

COST PROPOSAL

RFP 6303 Z1

Instructions: Please complete all blank fields in the Cost Proposal below. File should retain formatting and font styles, including a minimum of 12 point Arial-type font with 0.5” margins. An estimate of one hundred twenty (120) hours per year of Ad-hoc Technical Assistance and Consultation will be used to calculate the score for cost.

Deliverable ID	Description	Period of Review	Due Date	Unit of Measure	Cost per Unit (Initial Term)	Cost per Unit (Renewal 1)	Cost per Unit (Renewal 2)	Cost per Unit (Renewal 3)
1.	EQR Report- MCO	previous three-year period	Annually, by October 15	Each	\$54,662	\$46,446	\$47,503	\$57,406
2.	EQR Report Report- DBM	previous three-year period	Annually, by October 15	Each	\$51,097	\$35,749	\$36,643	\$53,780
3.	Validation of Performance Improvement Projects (PIPs) Report- MCO	Previous calendar year	Annually, by December 31	Each	\$4,634	\$4,749	\$4,868	\$4,990
4.	Validation of Performance Improvement Projects (PIPs) Report- DBM	Previous calendar year	Annually, by December 31	Each	\$4,634	\$4,749	\$4,868	\$4,990
5.	Validation of Performance Measures Report- MCO	Previous calendar year	Annually, by December 31	Each	\$8,630	\$8,845	\$9,066	\$9,293
6.	Validation of Performance Measures Report- DBM	Previous calendar year	Annually, by December 31	Each	\$8,550	\$8,764	\$8,983	\$9,208

Ad-Hoc Services:

Deliverable ID	Description	Period of Review	Due Date	Unit of Measure	Cost per Unit (Initial Term)	Cost per Unit (Optional Renewal 1)	Cost per Unit (Optional Renewal 2)	Cost per Unit (Optional Renewal 3)
7.	Validation of Network Adequacy Report-MCO	Previous calendar year	Per Work Plan	Each	\$10,573	\$10,837	\$11,108	\$11,386
8.	Validation of Network Adequacy Report-DBM	Previous calendar year	Per Work Plan	Each	\$9,823	\$10,069	\$10,320	\$10,578
9.	Ad-hoc Technical Assistance and Consultation	Not applicable	Upon request	Hour	\$104	\$106	\$108	\$113

Optional Services:

Work may be needed that was not originally delineated in this RFP, but considered within the scope of work. This additional work may stem from legislative mandates, emerging technologies, and/or secondary research not otherwise addressed in this RFP or known at the time this RFP was issued. If additional work is needed, the Contractor must submit a Detailed Project Work Plan, Title/Role(s), number of hours, and due dates/deliverables for DHHS review and approval.

Deliverable ID	Description	Period of Review	Due Date	Unit of Measure	Cost per Unit (Initial Term)	Cost per Unit (Optional Renewal 1)	Cost per Unit (Optional Renewal 2)	Cost per Unit (Optional Renewal 3)
10.	Ad-hoc Report	Per Work Plan	Per Work Plan	Each	As needed			

The bidder should provide the hourly rate for each Title/Role used to complete optional services.

Title/Role*	Hourly Rate
EQRO Director	\$120
NE Project Manager, CR & PIP SME	\$93
Nebraska QI Coordinator	\$82
PM Manager, PMV SME	\$102
QI Coordinator	\$75
Analyst	\$91
Technical Writer & Editor	\$73

Title/Role*	Hourly Rate
Operations Coordinator	\$61
Clinical Quality Specialist, NAV SME	\$108
Data Management Director	\$189

*Bidder may add additional lines as needed.